

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	76.32 %	93.31 %	31	95.51 %	1	1	
% of Funds Disbursed	74.18 %	84.09 %	29	87.58 %	7	5	
Leveraging Ratio for Rental Activities	21.71	6.27	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.50 %	78.35 %	18	82.17 %	17	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	28.69 %	60.98 %	30	71.17 %	7	5	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.18 %	73.61 %	4	81.54 %	86	91	
% of 0-30% AMI Renters to All Renters***	54.55 %	36.25 %	8	45.68 %	0	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.18 %	1	96.19 %	100	100	
Overall Ranking:			In State:	15 / 31	Nationally:	32 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$35,546	\$18,648		\$27,510	55 Units	70.50 %	
Homebuyer Unit	\$68,486	\$18,807		\$15,239	16 Units	20.50 %	
Homeowner-Rehab Unit	\$47,895	\$28,812		\$20,932	7 Units	9.00 %	
TBRA Unit	\$0	\$3,883		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clearwater FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$807,070	\$156,112	\$59,237
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.1	25.0	14.3	0.0
Black/African American:	27.3	56.3	71.4	0.0
Asian:	0.0	6.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	6.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.6	6.3	14.3	0.0
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HOUSEHOLD SIZE:

1 Person:	54.5	25.0	57.1	0.0
2 Persons:	10.9	6.3	42.9	0.0
3 Persons:	30.9	31.3	0.0	0.0
4 Persons:	0.0	12.5	0.0	0.0
5 Persons:	1.8	12.5	0.0	0.0
6 Persons:	0.0	6.3	0.0	0.0
7 Persons:	1.8	0.0	0.0	0.0
8 or more Persons:	0.0	6.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.3	50.0	28.6	0.0
Elderly:	7.3	6.3	71.4	0.0
Related/Single Parent:	41.8	37.5	0.0	0.0
Related/Two Parent:	0.0	6.3	0.0	0.0
Other:	3.6	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.1	0.0 #
HOME TBRA:	0.0	
Other:	49.1	
No Assistance:	21.8	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

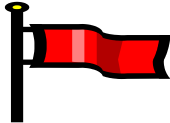
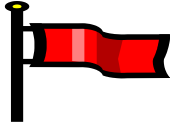
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clearwater State: FL Group Rank: 32
 (Percentile)
 State Rank: 15 / 31 PJs Overall Rank: 28
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	78.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	28.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

